

THE PREUSS SCHOOL UC SAN DIEGO

ALLOCATION OF PROPOSITION 30 EDUCATION PROTECTION ACCOUNT (EPA) FUNDS

Background

Proposition 30 (November 2012) created the Education Protection Account (EPA) within the California General Fund to provide additional funding for K-14 education. The new revenues generated from Proposition 30 are deposited into the EPA. School districts, county offices of education, and charter schools receive funds from the EPA based on their proportionate share of the statewide revenue limit amount.

Board-Approved Spending Plan

Proposition 30 requires that the governing board make spending determinations regarding EPA funds in open session at a public meeting. EPA funds may NOT be used for the salaries or benefits of administrators or any other administrative costs.

The Preuss Board has taken action to allocate EPA funds towards certificated, non-management compensation and benefits expenses.

EPA Revenue and Expenditure History

Expenditures reflect certificated non-management compensation and benefits (SACS Resource 1400).

Fiscal Year	EPA Entitlement	Expenditures (Audited Actuals)	CDE Apportionment Details
2012-13	\$1,001,599	\$0	https://www.cde.ca.gov/fg/aa/pa/epa1213.asp
2013-14	\$999,922	\$1,174,660	https://www.cde.ca.gov/fg/aa/pa/epa1314.asp
2014-15	\$1,276,800	\$832,493	https://www.cde.ca.gov/fg/aa/pa/epa1415.asp
2015-16	\$1,230,088	\$993,269	https://www.cde.ca.gov/fg/aa/pa/epa1516.asp
2016-17	\$381,420	\$1,401,750	https://www.cde.ca.gov/fg/aa/pa/epa1617.asp
2017-18	\$160,978	\$651,070	https://www.cde.ca.gov/fg/aa/pa/epa1718.asp
2018-19	\$161,686	\$180,556	https://www.cde.ca.gov/fg/aa/pa/epa1819.asp
2019-20	\$161,546	\$152,810	https://www.cde.ca.gov/fg/aa/pa/epa1920.asp
2020-21	\$161,546	\$172,015	https://www.cde.ca.gov/fg/aa/pa/epa2021.asp
2021-22	\$157,066	\$138,444	https://www.cde.ca.gov/fg/aa/pa/epa2122.asp
2022-23	\$167,046	\$147,919	https://www.cde.ca.gov/fg/aa/pa/epa2223.asp
2023-24	\$161,334	\$181,922	https://www.cde.ca.gov/fg/aa/pa/epa2324.asp
2024-25	\$157,520	\$159,483	https://www.cde.ca.gov/fg/aa/pa/epa2425.asp
2025-26	\$159,554	TBD	https://www.cde.ca.gov/fg/aa/pa/epa2526.asp